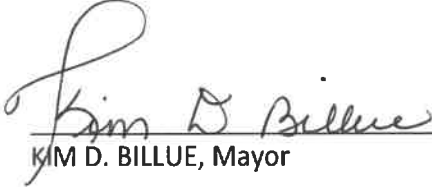


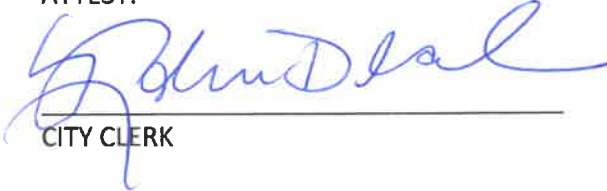
**A RESOLUTION OF
THE CITY OF WHITE, GEORGIA**

NOW THEREFORE BE IT RESOLVED, AND IT IS HEREBY REVOLVED that the amendments attached to this Resolution for the 2020 Budget are hereby approved by the City Council of the City of White.

SO RESOLVED this 7th day of December 2020.


KIM D. BILLUE, Mayor

ATTEST:


CITY CLERK

CITY OF WHITE 2020 BUDGET AMENDMENTS

ADMINISTRATION

		budget 2020	amended to	
Accounting and Audit	52.1201	\$ 10,000	\$ 52,350	\$ 42,350

Two audits in one year. We are now back on track and next year's audit will be on time.
Need additional \$34,557 to be on budget for this account.

PUBLIC WORKS

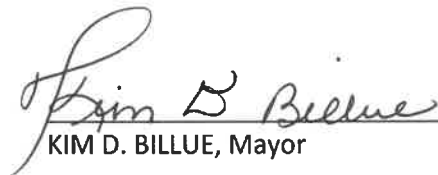
		budget 2020	amended to	
Repairs/Maint-General	52.2200	\$ 15,000	\$ 48,000	\$ 19,091

Moved overages around within the department to the tune of \$13,909.
Need additional \$19,091 to be on budget for this account.


**A RESOLUTION OF
THE CITY OF WHITE, GEORGIA**

NOW THEREFORE BE IT RESOLVED, AND IT IS HEREBY REVOLVED that Robin Deal is
hereby appointed Election Superintendent for the City of White.

SO RESOLVED this 7th day of December 2020.


KIM D. BILLUE, Mayor

ATTEST:


CITY CLERK

City of White
State of Georgia

A RESOLUTION FOR THE 2021 BUDGET

TO ADOPT THE FISCAL YEAR 2021 BUDGET FOR EACH FUND OF THE CITY OF WHITE, GEORGIA APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE

WHEREAS, sound governmental operations require a budget in order to plan the financing of services for the residents of the City of White; and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced budget for the City's fiscal year, which runs from Jan. 1 to Dec. 31 of each year; and

WHEREAS, the Mayor and City Council of the City of White have reviewed the proposed FY2020 budget as presented by the City Clerk; and

WHEREAS, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

WHEREAS, the Mayor and City Council wishes to adopt this proposal as the Fiscal Year 2021 Annual Budget, effective from Jan. 1, 2021 to Dec. 31, 2021.

NOW THEREFORE BE IT RESOLVED by the Mayor and City Council of the City of White, Georgia, as follows:

Section 1. That the proposed Fiscal Year 2019 Budget, attached hereto and incorporated herein as a part of this Resolution is hereby adopted as the Budget for the City of White, Georgia for Fiscal Year 2020, which begins Jan. 1 and ends on Dec. 31.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.

Section 3. That the "legal level of control" as defined in OCGA §36-81 is set at the departmental level, meaning that the City Clerk in her capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further Budget amendment approved by the Mayor and City Council.

Section 4. That all appropriations shall lapse at the end of the fiscal year.

Section 5. That this Resolution shall be and remain in full force and effect from and after its date of adoption.

First Reading 2 day of Nov, 2020.

Adopted this 7 day of Dec, 2020.

CITY OF WHITE, GEORGIA

Kim D. Billue
By: Kim D. Billue, Mayor

Robin Deal
Attest: Robin Deal, City Clerk

(SEAL)

CITY OF WHITE 2021 BUDGET

DISBURSEMENTS General Fund

budget 2021

GOVERNING BODY	\$	72,900
ADMINISTRATION	\$	145,100
MUNICIPAL COURT	\$	24,500
JAIL COSTS	\$	5,000
POLICE	\$	310,170
CAPITAL EQUIPMENT	\$	17,000
ANIMAL CONTROL	\$	6,000
PUBLIC WORKS	\$	160,932
TOTAL	\$	741,602

DISBURSEMENTS Water/Sewer Fund

budget 2021

SEWER	\$	559,627
WATER	\$	297,751
TOTAL	\$	857,378

SPLOST 2020 Revenue

\$ 210,818

Public Safety Projects	\$	40,000
Other Purchased Services	\$	15,000
General Water Projects	\$	15,000
Recreation Project	\$	125,818
General Road Projects	\$	15,000
TOTAL	\$	210,818

SPLOST 2014 Outstanding Grant Funds/Revenue	\$	18,013
SPLOST 2014 Balance	\$	135,837
TOTAL	\$	153,850

Other Purchased Services/Richards Rd Project	\$	153,850
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GENERAL FUND REVENUE

budget 2021

Real Estate Transfer	31.1600	\$	500
Franchise Fee-Ga. Power	31.1701	\$	40,000
Franchise Fee-Cable TV	31.1702	\$	20,000
Franchise Fee-Natural Gas	31.1703	\$	2,000
Franchise Fee-Telephone	31.1760	\$	300
Intangible Tax	31.1800	\$	500
Title Ad Valorem Tax	31.1900	\$	30,000
Local Option Sales Tax	31.3100	\$	240,000
Alcoholic Beverage Tax	31.4200	\$	15,000
Insurance Premium Tax	31.6200	\$	60,000
Energy Excise Tax	31.6301	\$	15,000
General Business License	32.1200	\$	4,000
Business Lic-Insurance Co.	32.1220	\$	7,000
Alcoholic License	32.1240	\$	900
Building Permits	32.3120	\$	5,000
Sign Permits	32.2230	\$	100
LMIG Grant	33.4310	\$	10,000
Qualifying Fees	34.1910	\$	1,000
Garbage Collection Fees	34.4100	\$	50,000
Fines and Forfeitures	35.1900	\$	100,000
Interest Revenue	36.1000	\$	500
Rental Income	38.1000	\$	10,000
Miscellaneous Revenue	38.9000	\$	10,000
Operating Transfers - Water	39.1100	\$	119,802
TOTAL		\$	741,602

WATER/SEWER REVENUE

budget 2021

Water Revenue	34.4210	\$	205,151
Penalties	34.4220	\$	15,000
Tap in Fees	34.4240	\$	29,100
Bad Check Fee	34.9300	\$	1,500
Interest Revenue	36.1000	\$	500
Sewer Revenue	34.4255	\$	606,127
TOTAL		\$	857,378